

介護保険事業一般会計繰入金の推移

単位：千円

年度	計画	一般会計繰入金					対前年比	備考
		介護給付費	地域支援事業費	事務費等	職員給与費	計		
H12	1次	775,536	-	1,386,817	201,961	2,364,314	-	
H13		983,718	-	528,247	192,344	1,704,309	-27.9%	
H14		1,116,085	-	111,531	198,293	1,425,909	-16.3%	
H15	2次	1,213,955	-	94,983	197,229	1,506,167	5.6%	
H16		1,358,908	-	161,313	186,093	1,706,314	13.3%	
H17		1,457,807	-	186,328	206,686	1,850,821	8.5%	
H18	3次	1,510,047	37,379	245,162	273,279	2,065,867	11.6%	
H19		1,598,670	41,006	242,079	276,184	2,157,939	4.5%	
H20		1,679,575	51,582	262,570	264,264	2,257,991	4.6%	
H21	4次	1,861,152	52,683	245,786	267,905	2,427,526	7.5%	
H22		1,990,417	54,016	244,904	270,813	2,560,150	5.5%	
H23		2,060,652	50,606	288,747	281,002	2,681,007	4.7%	
H24	5次	2,215,540	54,027	254,995	299,313	2,823,875	5.3%	
H25		2,313,131	55,060	248,748	310,952	2,927,891	3.7%	
H26		2,383,596	58,476	265,083	328,411	3,035,566	3.7%	
H27	6次	2,449,183	82,767	326,529	332,329	3,190,808	9.0%	
H28		2,420,334	170,645	320,735	312,576	3,224,290	6.2%	
H29		2,611,527	195,336	366,642	322,078	3,495,583	9.6%	予算額
H30	7次	2,737,595	210,301	355,928	330,167	3,633,991	12.7%	予算額
H31								
H32								

