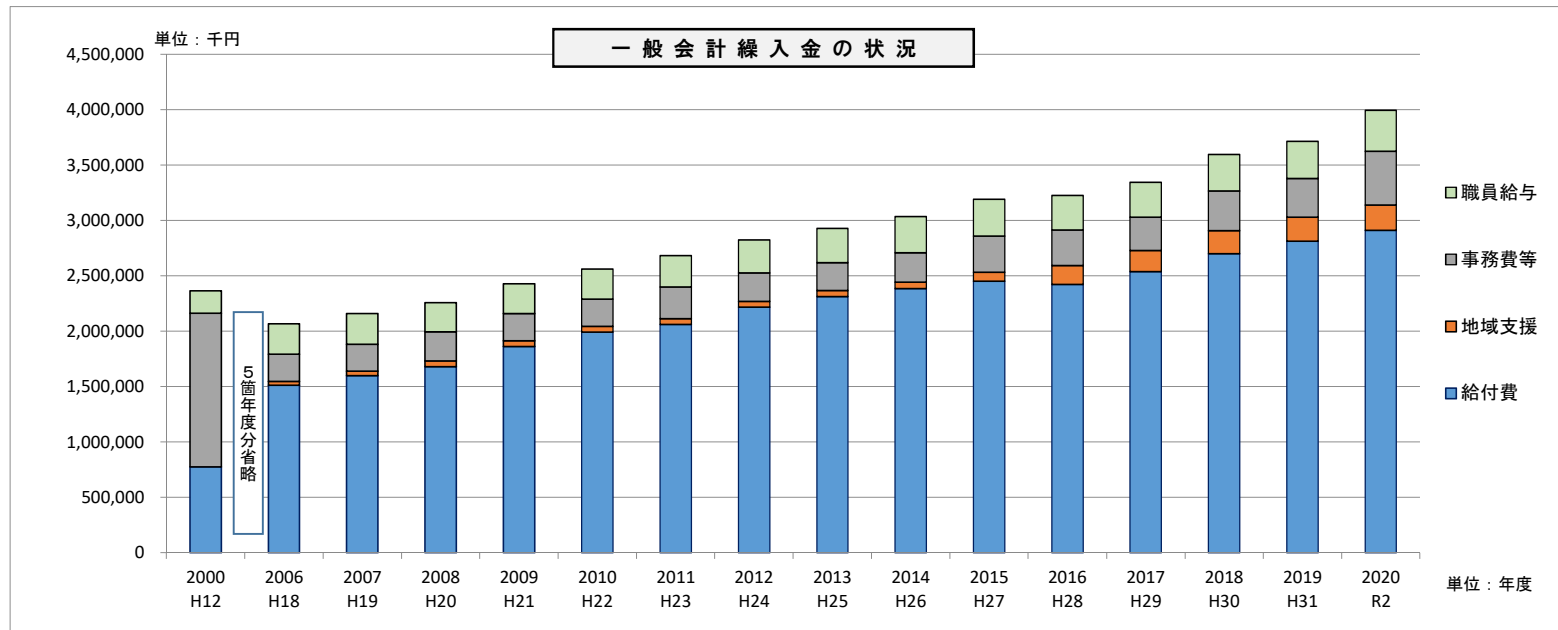


介護保険事業一般会計繰入金の推移



単位：千円

年度	計画	一般会計繰入金					計	対前年比	備考
		介護給付費	地域支援事業費	事務費等	職員給与費				
2000 (H12)		775,536	-	1,386,817	201,961	2,364,314	-		
2001 (H13)	1次	983,718	-	528,247	192,344	1,704,309	-27.9%		
2002 (H14)		1,116,085	-	111,531	198,293	1,425,909	-16.3%		
2003 (H15)		1,213,955	-	94,983	197,229	1,506,167	5.6%		
2004 (H16)	2次	1,358,908	-	161,313	186,093	1,706,314	13.3%		
2005 (H17)		1,457,807	-	186,328	206,686	1,850,821	8.5%		
2006 (H18)		1,510,047	37,379	245,162	273,279	2,065,867	11.6%		
2007 (H19)	3次	1,598,670	41,006	242,079	276,184	2,157,939	4.5%		
2008 (H20)		1,679,575	51,582	262,570	264,264	2,257,991	4.6%		
2009 (H21)		1,861,152	52,683	245,786	267,905	2,427,526	7.5%		
2010 (H22)	4次	1,990,417	54,016	244,904	270,813	2,560,150	5.5%		
2011 (H23)		2,060,652	50,606	288,747	281,002	2,681,007	4.7%		
2012 (H24)		2,215,540	54,027	254,995	299,313	2,823,875	5.3%		
2013 (H25)	5次	2,313,131	55,060	248,748	310,952	2,927,891	3.7%		
2014 (H26)		2,383,596	58,476	265,083	328,411	3,035,566	3.7%		
2015 (H27)		2,449,183	82,767	326,529	332,329	3,190,808	5.1%		
2016 (H28)	6次	2,420,334	170,645	320,735	312,576	3,224,290	1.0%		
2017 (H29)		2,537,311	190,096	302,170	313,027	3,342,604	3.7%		
2018 (H30)		2,700,095	206,038	360,585	328,349	3,595,067	7.6%		
2019 (H31)	7次	2,812,344	216,206	349,457	336,702	3,714,709	3.3%	予算額	
2020 (R2)		2,909,567	228,077	485,635	370,374	3,993,653	7.5%	予算額	